

BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

4th July 2016

**Report of Central Area
Council Manager**

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2016/2017.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

- 3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

- 4.1 A breakdown of committed spend from 1st April 2016 to 6th June 2016 by Ward and by fund, is attached at Appendix 1.
- 4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds in 2016/2017.

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Date:
13th June 2016

Appendix 1 Ward Alliance Fund Budget Overview

The **Central Ward** has allocated £11,050.00 of its £29,202.37 Ward Alliance allocation, with £0 of this commitment charged to the Ward.

The projects declared a total number of 110.00 volunteer hours, which equates to the equivalent monetary value of £1,219.90

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Springfest contribution	£500.00		£28,702.37
Park Road Improvements	£10,000.00		£18,702.37
Queen's Birthday Celebration-Oakwell	£550.00		£18,152.37

The **Dodworth Ward** has allocated £0.00 of its £23,844.12 Ward Alliance Fund allocation, with £0.00 of this commitment charged to the Ward.

The projects declared a total number of 0 volunteer hours, which equates to the equivalent monetary value of £0.00.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
			£23,844.12

The **Kingstone Ward** has allocated £5,523.50 of its £20,000.00 Ward Alliance Fund allocation, with £0.00 of this commitment charged to the Ward.

The projects declared a total number of 2064 volunteer hours, which equates to the equivalent monetary value of £22,889.76.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Conversational English @ Worsbrough Common	£1,737.50		£18,262.50
Worsbrough Common Junior Wardens	£1,770.00		£16,492.50
YMCA - Little Y's	£2,016.00		£14,476.50

The **Stairfoot Ward** has allocated £4,549.92 of its £29,168.11 Ward Alliance Fund allocation, with £0 of this commitment charged to the Ward. The Stairfoot Ward has no Public Health Funds remaining.

The projects declared a total number of 900 volunteer hours, which equates to the equivalent monetary value of £9,981.00.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Elim Community Group - Equipment & Resources	£1,744.92		£27,423.19
Central Bowling Club - Remedial Work	£500.00		£26,923.19
Oaks Memorial - Cleaning Monument	£2,305.00		£24,618.19

The **Worsbrough Ward** has allocated £6,433.70 of its £23,341.00 Ward Alliance Fund allocation, with £0.00 of this commitment charged to the Ward.

The projects declared a total number of 1,103 volunteer hours, which equates to the equivalent monetary value of £12,232.27

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Dove Valley Events – The Big Brass Picnic	£1,724.00		£21,617.00
Environmental days & Picnic site development	£1,363.00		£20,254.00
Junior Wardens	£1,770.00		£18,484.00
PA system to be used by Central Area Events	£776.77		£17,707.23
NCS – Elm Court Intergenerational Gardening Project	£800.00		£16,907.23